

Washington State Conservation Commission Strategic Plan Achievement Report 05-07

GOAL	Performance Measure	ID #	Two-Year Objective	Q1 06			Q2 06		
				JUL	AUG	SEPT	OCT	NOV	DEC
Protect and Enhance Washington State's natural resource systems by utilizing the unique, local conservation program delivery system of the Conservation Commission and the 47 Conservation Districts with private land managers. Using the 5-year plans from all Conservation Districts and input from WACD Issue Committees, the Conservation Commission will develop and submit the biennial budget decision packages to the Office of Financial Management that reflect the needed technical, financial and educational resources requested by local citizens through the network of state conservation districts.	*Numbers and acres of total resource management / conservation plans completed *Increase acreage of enhanced endangered and threatened species habitat	1	50% of Conservation Districts have completed and begun implementing a 5-year plan to address the priority natural resources within their district						
		2	All 47 conservation districts have conducted stakeholder input activities to involve the public in identifying critical natural resource issues, geographic areas and recommendations.						
		3	A statewide natural resource systems monitoring program is developed utilizing local conservation district staff and volunteers.						
Increase the match grant funds that can be utilized as seed money to secure additional local, state and federal funding sources for natural resource improvements. As well as meet the statutory requirements for funding conservation districts in RCW 89.08.410.	*By Sept. 1 each year, 47 Annual Plans *Achieve Full Basic Funding	4	Acquire full statutory funding for conservation programs that enhance natural resources and improve quality of life						
Each of the 47 Conservation Districts will be provided training and assistance from the Conservation Commission to be successful in the local community.	*At least 50% attendance each year at the training and development sessions *Reduction in the number of rewritten vouchers from districts	5	District Audit Findings will not exceed 5%						
		6	All new supervisors will receive orientation and training						
		7	All District Operation Reviews Current						
		8	All Commission Grant Reviews Completed						
		9	Provide enough resources that 75% of district employees can attend annual training						
Promote conservation and raise awareness of the role the Conservation Commission and Conservation Districts play in improving natural resources in concert with private landowners in Washington State.	*Collect 47 success stories *Publish and distribute information and education document as required in RCW 89.08.070 *Compile and publish the successes and specific outcomes for programs illustrating successes *Add documents and publications to the Conservation Commission website	10	Collect 47 success stories each year (94 for the biennium)						
		11	2000 hits on the Conservation Commission website to view the documents						
		12	Distribute information and education document at least once during the biennium to groups identified in RCW89.08.070(7)						
		13	Distribute Commission and District Annual Report each year	Mailed 550 copies to supervisors, districts, Sept 05					
The Conservation Commission will have a clear, concise and timely policy and procedure adoption for all grant programs and legislative action.	*Improved number of responses from clients *Reduce by 50% the number of client issues brought before the Commission for action	14	Develop a process to receive input from clients on draft policies prior to implementation						
Build opportunities for district supervisors and employees to participate in advancing conservation as well as raising awareness of the role of the Conservation Commisison and Conservation Districts in providing assistance to landowners to improve natural resources.	*Conservation Commission will receive client response and involvement in the budget development process *At least annually, five meetings with interest groups selected by a Commission member *The Commission will meet regularly with Agencies, Cabinet members and other interest groups regarding WSCC priorities	15	The Commisison members will meet with at least 10 interest groups						
		16	Two projects will be established with partners						

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